

BUDGETARY FLOW OF CALIFORNIA STATE FEES AND TAXES DESIGNATED FOR TRANSPORTATION PURPOSES

PROPOSED FOR THE 2014-15 FISCAL YEAR

CALIFORNIA STATE VEHICLE FEES AND TAXES
REVENUE TOTAL - \$10,625,132,000

CHART C

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
BUDGETARY FLOW CHART
(January 2014)

AMOUNTS SHOWN ARE FOR THE PROPOSED 2014-15 GOVERNOR'S BUDGET SUBMITTED TO THE LEGISLATURE

THESE AMOUNTS ARE SUBJECT TO CHANGE DURING THE LEGISLATIVE AND GOVERNOR'S BUDGET PROCESS.

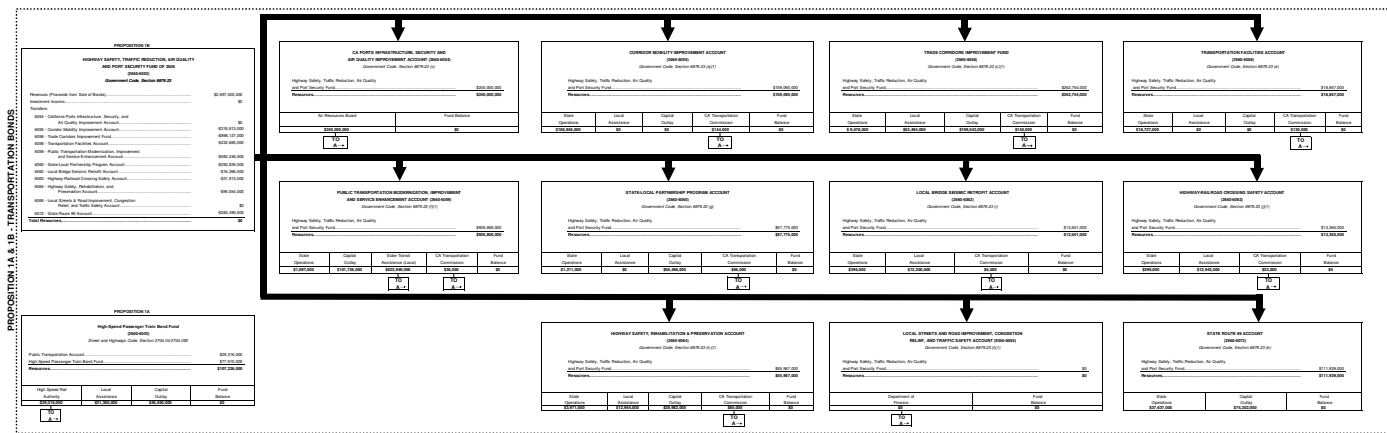
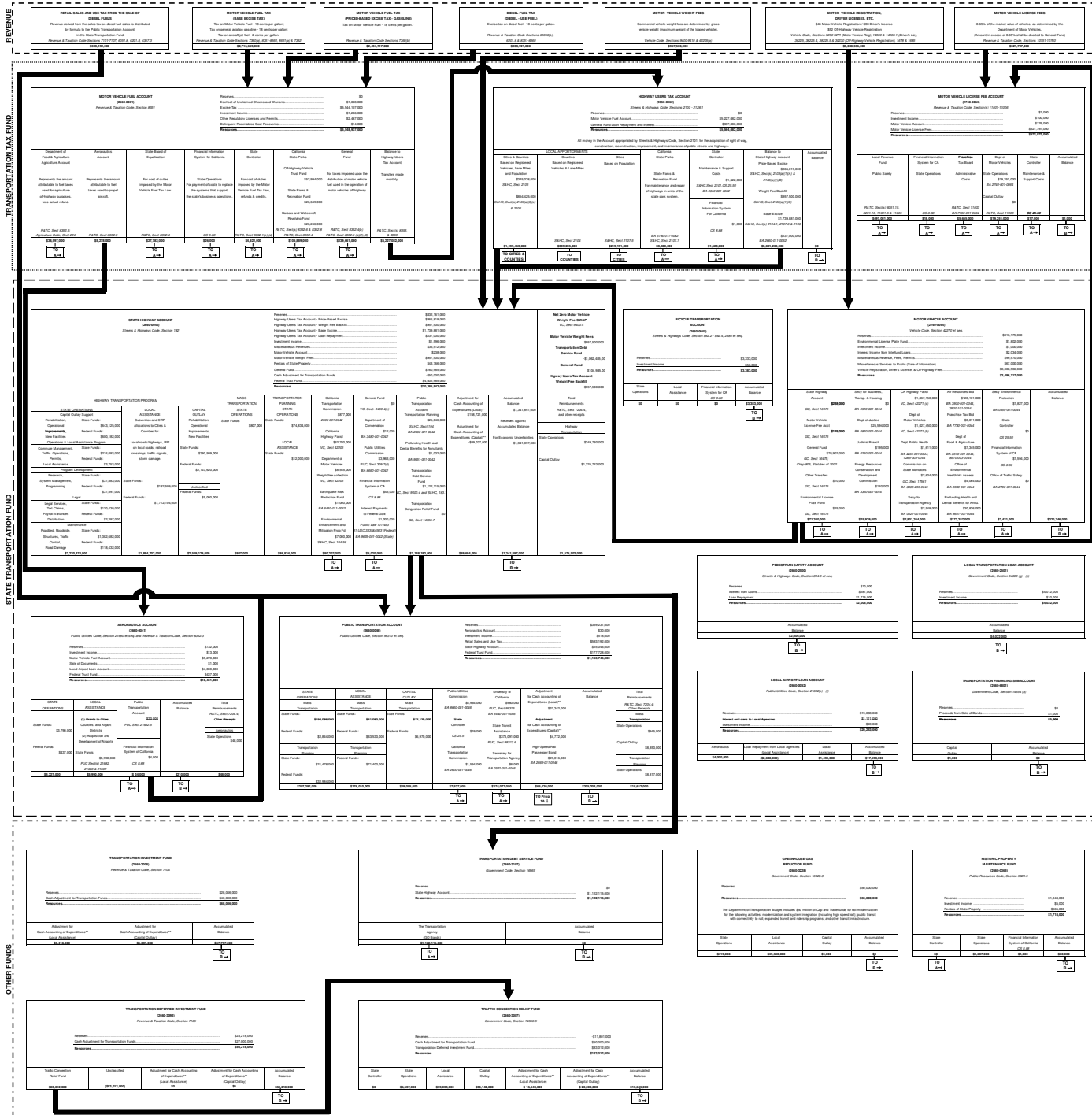
*CALCULATIONS ARE BASED ON 2014-15 GOVERNOR'S BUDGET PROJECTIONS FOR 2014-15.

**AMOUNTS FOR STATE ACCOUNTING OF EXPENDITURES YEAR-TO-DATE AND ACTUAL EXPENDITURES BASED ON THE FISCAL YEAR-TO-DATE AND ACTUAL EXPENDITURES.

**PRACTICE: THE EXPENDITURES FOR THESE FEES AND TAXES ARE DESIGNATED TO A STATE FUND OR TO A COUNTY FUND.

**TO DETERMINE EXACT SERVICE FOR GENERAL, REGULATION, BOND, OR OTHER PURPOSES.

**LOAN REPAYMENTS PROPOSED IN 2014-15 BUDGET ARE INCLUDED IN TOTALS.



STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION BUDGETARY FLOW CHART (January 2014)

REVENUE

Account	Revenue
Vehicle Fees	\$1,000,000,000
Motor Vehicle Taxes	\$1,000,000,000
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